

CITY OF HUNTSVILLE **OUTSIDE AGENCY DATA SHEETS**

FY24 - BUDGETARY APPROPRIATIONS



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ACRONYM GUIDE

1990 CIP	The 1990 Capital Improvement Plan Fund
2014 CIP	The 2014 Capital Improvement Plan Fund
ADA Renovation	Renovations to comply with the Americans with Disabilities Act
ARPA – SLFRF	American Rescue Plan Act – State & Local Fiscal Recovery Funds
CDBG	Community Development Block Grant
CDBG Capital	Community Development Block Grant used for capital projects
CDBG – CV	Community Development Block Grant – COVID-19 funding
ERAP	Emergency Rental Assistance Program
ERAP – 2	Emergency Rental Assistance Program – Second Funding
General Fund	The City of Huntsville’s General Operating Fund
HESG	Homeless Emergency Solutions Grant
HESG – CV	Homeless Emergency Solutions Grant – COVID-19 funding
HOME Grant	The Home Investment Partnerships Program Grant

100

BLACK MEN

of Greater Huntsville, Inc.

AGENCY: 100 Black Men of Greater Huntsville, Inc.

MAILING ADDRESS: 515 Sparkman Dr., STE 310
Huntsville, AL 35816

LEADERSHIP: Charles Hyder, Jr. Gregory Lunn
President President, Board of Directors

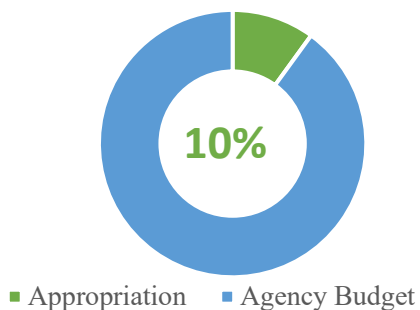
MISSION: To improve the quality of life within our communities and enhance educational and economic opportunities for all community youth, with special emphasis on underserved young men from single parent female households.

FUNDING HISTORY:

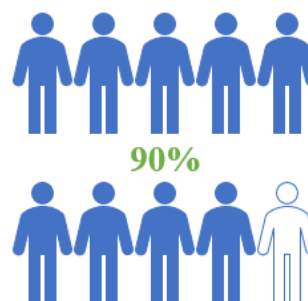
	2024	2023	2022	2021
APPROPRIATION <i>*General Fund</i>	\$10,000	\$10,000	-	-

PROJECT: The STEAMPOSIUM Event will host and collaborate with other local mentoring programs and will serve as a platform to educate and expose participants to various opportunities within the STEAM career field. The teen program focuses on exposure to the various STEAM opportunities, education, and exciting hands-on activities, and provides an opportunity for one-on-one conversations with leading experts in the fields. The parent program portion will focus on tools in preparing their child for college.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: Arts Council, dba, Arts Huntsville

MAILING ADDRESS: 700 Monroe St. STE 2
Huntsville, AL 35801

LEADERSHIP: Allison Dillon-Jauken *Executive Director* Jim Bolte *President, Board of Directors*

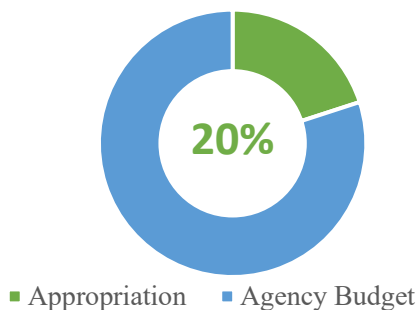
MISSION: To stimulate and support community creativity and engagement by advancing the arts, entertainment, and culture to enrich quality of life, education, and economic development in the greater Huntsville metropolitan region.

FUNDING HISTORY:

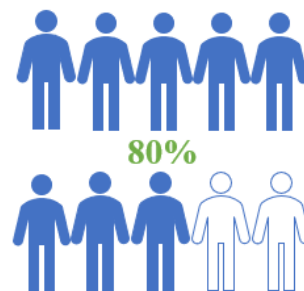
	2024	2023	2022	2021
APPROPRIATION <i>*General Fund</i>	\$550,000	\$500,000	\$450,000	\$381,000
ARTS GRANTS <i>*General Fund</i>	\$250,000	\$250,000	\$250,000	-
STAFFING <i>*General Fund</i>	\$77,000	\$77,000	\$77,000	\$38,500
PUBLIC ART <i>*1990 CIP</i>	-	-	\$527,000	-
SANDRA MOON <i>*Liquor/Lodging Tax</i>	\$50,000	-	-	-

PROJECT: Funding will go toward the following initiatives: The Arts Grants Programs – Huntsville Arts & Culture Grant Program, and the Huntsville Arts IDEAS (Inclusion, Diversity, Equity & Accessibility) Grant Program, as well as Arts Community Promotion and support.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: Big Brothers Big Sisters of the TN Valley

MAILING ADDRESS: 303 Williams Ave, STE 123
Huntsville, AL 35801

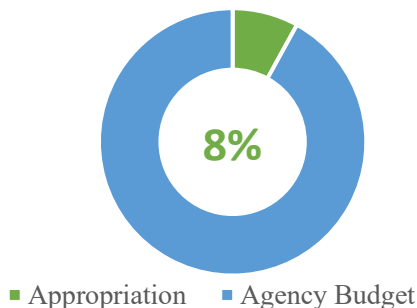
LEADERSHIP: Michelle Linville *Chief Executive Officer* David Points *President, Board of Directors*

MISSION: To create and support 1:1 mentoring relationships that ignite the power and promise of youth. It is our vision that all kids achieve their potential.

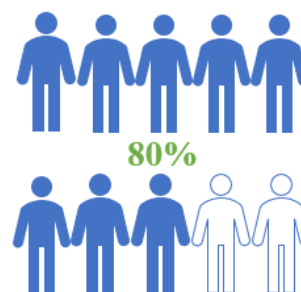
	2024	2023	2022	2021
FUNDING HISTORY:				
APPROPRIATION	\$30,000	\$30,000	\$25,000	
<i>*General Fund</i>				

PROJECT: The organization currently facilitates 1:1 mentoring in the community and at sites, but new opportunities will soon be available to those on our waitlist or in need of targeted services like the Men of Valor program, which is a collaboration with Alpha Phi Alpha, 2nd Mile, and Huntsville Parks and Rec to provide a 24-month curriculum to teenage boys. To encourage more men to volunteer, we are adopting Sports Buddies, which has 1:1 matches meeting twice a month for group activities.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





MAILING ADDRESS: PO Box 73
Huntsville, AL 35804

MISSION: To inspire and enable all young people, especially those who need us the most, to realize their full potential as productive, responsible, and caring citizens.

	2024	2023	2022	2021
APPROPRIATION <i>*General Fund</i>	\$150,000	\$150,000	\$110,000	\$80,000
CDBG	\$148,134	\$166,039	\$165,505	\$165,271
CDBG – CV	-	-	-	\$18,506
CDBG CAPITAL	\$250,000	\$50,000	-	-

PROJECT: Academic Success: Boys and Girls Club will implement educational programs that focus on improving academic skills, provide tutoring services and academic support to members who need extra help, and offer college and career/workforce readiness workshops and resources. Healthy Lifestyles: Boys and Girls Club will implement a comprehensive health and wellness program that promotes regular physical activity, healthy food choices, and good mental health practices, provide healthy meals and snacks, and offer mental health resources and support. NEW Boys and Girls Club: to open in North Huntsville and support over 1,000 new club members by Spring 2024.

A donut chart with a blue outer ring and a white inner circle. A small green segment is located at the top of the ring. The text '8%' is written in green inside the white circle.

53%

The infographic consists of two rows of stylized human figures. The top row has five solid blue figures, representing the 53% of people in a relationship. The bottom row has five outlined blue figures, representing the 47% not in a relationship. The first figure in the bottom row has a vertical bar on its left side, indicating it is part of the 47% group. The percentage '53%' is written in green between the two rows.



AGENCY: Burritt on the Mountain

MAILING ADDRESS: 3101 Burritt Dr SE
Huntsville, AL 35801

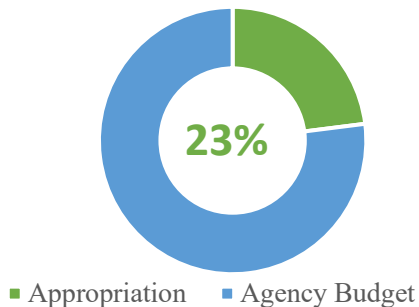
LEADERSHIP: Leslie Ecklund
Chief Executive Officer Jason Thomas
Chair, Board of Directors

MISSION: To enhance lives and build community through educational, artistic, and recreational experiences, while preserving our heritage, land, and historical structures.

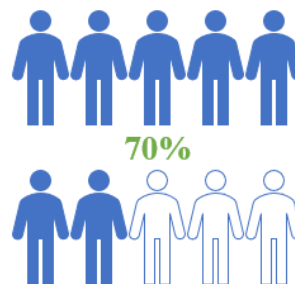
FUNDING HISTORY:	2024	2023	2022	2021
APPROPRIATION <i>*Liquor/Lodging Tax</i>	\$575,000	\$500,000	\$450,000	\$445,000
APPROPRIATION <i>*General Fund</i>	-	400,000	-	100,000
ARPA – SLFRF	-	\$650,000	-	-
ADA RENOVATION	-	-	\$350,000	-

PROJECT: Burritt will hire a dedicated part-time volunteer coordinator which will allow more money to be raised through sponsorships, planned giving, and major gifts. Burritt will also seek to close the pay gap by giving all staff a 3% cost of living salary increase, allowing it to be more competitive in the hiring marketplace and increase staff morale. Finally, funds will allow the full-time Folk School Director to stay on staff, which will increase the number of Folk School classes.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: Christmas Charities Year-Round

MAILING ADDRESS: 3504 Leeman Ferry Road, STE P
Huntsville, AL 35802

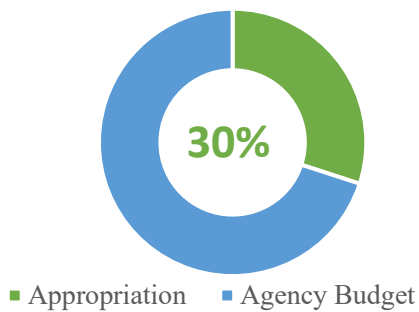
LEADERSHIP: Beth Haynes Austin Bier
Executive Director *President, Board of Directors*

MISSION: To improve the quality of life year-round for Madison County residents in need by providing program services at no cost.

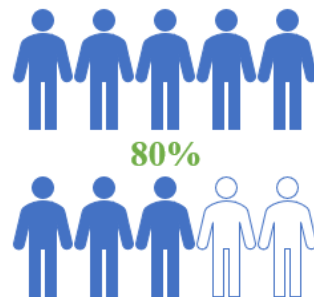
FUNDING HISTORY:	APPROPRIATION <i>*General Fund</i>	2024	2023	2022	2021
		\$15,000	\$15,000	\$15,000	-

PROJECT: As the Christmas Charities Year-Round facility is not where the majority of our clients are, we want to put a person in other zip codes at least one a week to reach more people in need of our services. We will put an employee in 35805, 35810, 35816, doing outreach and advocacy at least once a week to local churches, organizations, and businesses to identify needs. We will also develop plans for a mobile outreach day to bring services closer to those in need.

**PERCENT OF
TOTAL BUDGET:**



**PERCENT OF CLIENT
CITY RESIDENTS:**





AGENCY: Community Action Partnership

MAILING ADDRESS: 3516 Stringfield Road
PO Box 3975
Huntsville, AL 35816

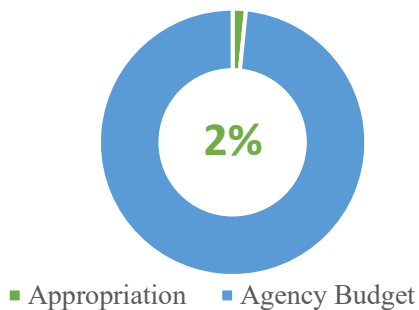
LEADERSHIP: Delores Mastin Jason M. Jones
Executive Director *President, Board of Directors*

MISSION: To enhance quality of life through the mobilization of federal, state, and local resources in order to provide advocacy, economic development, and assistance to move low-income people toward self-sufficiency.

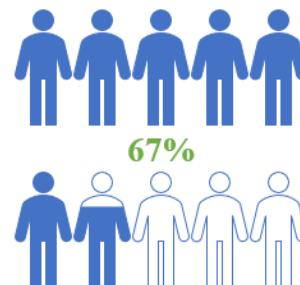
FUNDING HISTORY:	2024	2023	2022	2021
APPROPRIATION <i>*General Fund</i>	\$100,000	\$100,000	\$100,000	\$97,750
HESG	\$75,000	\$85,420	\$110,590	\$77,000
HESG-CV	-	-	\$350,000	-
ERAP 2021	-	-	\$324,367	\$831,771
CDBG	-	-	-	\$25,000
CDBG-CV	-	-	-	\$130,000

PROJECT: Funds will be used to alleviate poverty and social deprivation by enabling low-income families and individuals in the City of Huntsville to become active, self-sustaining participants in their respective communities. Services will be provided to residents of the City of Huntsville in the areas of emergency assistance, housing, literacy, prescriptions, and referrals to other local social service providers.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: Community Free Dental Clinic

MAILING ADDRESS: 2341 Whitesburg Dr
Huntsville, AL 35801

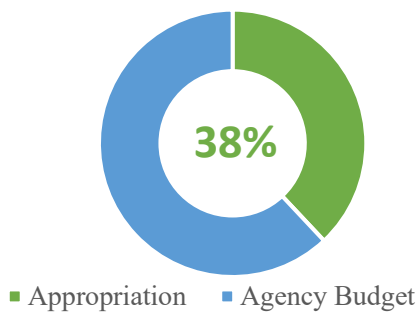
LEADERSHIP: Julia Nabors
Executive Director Eugenia Graves
President, Board of Directors

MISSION: To provide quality free dental care and education to uninsured adult residents of Madison County. Our vision is to prevent oral health disparities and serve the underserved.

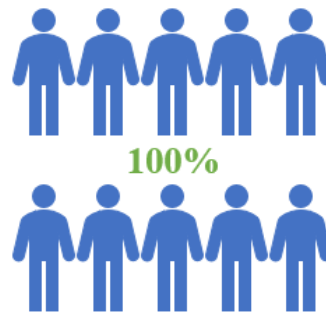
	2024	2023	2022	2021
FUNDING HISTORY:				
APPROPRIATION	\$100,000	\$100,000	\$36,414	-
<i>*General Fund</i>				

PROJECT: The clinic provides extractions of infected, unsavable teeth, fills cavities, provides limited root canals, oral cancer screenings, dental cleanings, treatment for those with periodontal disease, and educates all patients on oral health. The lack of availability to adequate dental care and facilities is exhibited in absenteeism from work, homelessness, drug and alcohol addiction and enormous and expensive patient workloads in the community's hospital emergency rooms. The Community Free Dental Clinic was conceived as a resource to augment the Huntsville community's effort to resolve oral health disparity.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: Downtown Huntsville, Inc.

MAILING ADDRESS: PO Box 471
Huntsville, AL 35804

LEADERSHIP: Robert Buddo
President & CEO Karla Bolin
Membership & Operations Manager

MISSION: Downtown Huntsville, Inc. is the champion for a vibrant and economically strong downtown Huntsville. We focus on major initiatives such as Urban Environment, Downtown Commercial and Residential Development, Downtown Advocacy and Public Policy, Downtown Marketing and Public Relations, and philanthropy and membership.

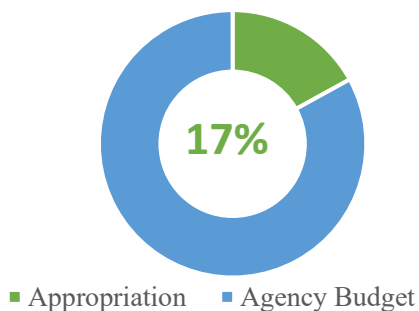
FUNDING HISTORY:

	2024	2023	2022	2021
APPROPRIATION <i>*General Fund</i>	\$90,000	\$90,000	\$90,000	\$90,000

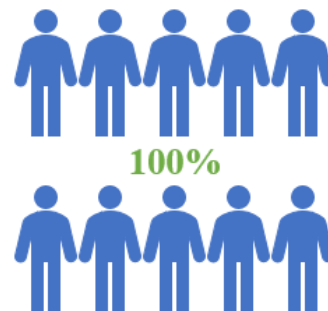
PROJECT:

Downtown Huntsville, Inc. will use funds from this appropriation to implement a comprehensive program of free public events and initiatives designed to enhance the quality of life for residents, increase public and private revenue, and promote workforce and business recruitment and retention. Funds will also be used to develop and implement strategies to increase the vibrancy of the John Hunt Park District by enhancing both physical and virtual connections between JHP and other downtown districts. Finally, we will increase levels of district management in tertiary downtown districts.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: EarlyWorks/Alabama Constitution Hall Park

MAILING ADDRESS: PO Box 471
Huntsville, AL 35804

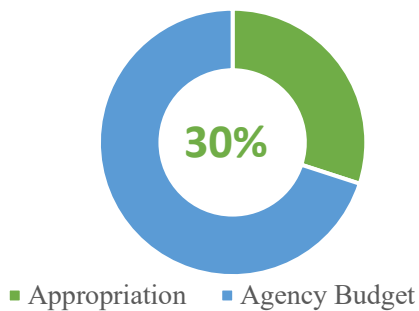
LEADERSHIP: Bart Williams
Executive Director Dr. Terrance Vickerstaff
Chair, Board of Directors

MISSION: To provide children with an innovative, interactive experience that inspires creativity and learning through hands-on exhibits and programs.

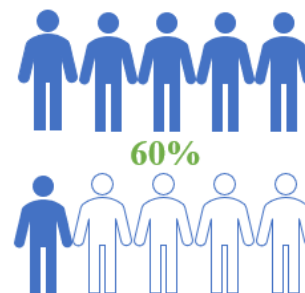
FUNDING HISTORY:		2024	2023	2022	2021
	APPROPRIATION	\$700,000	\$700,000	\$700,000	\$666,000
	*Liquor/Lodging Tax				
	ARPA – SLFRF	-	\$680,570	-	-

PROJECT: Funds will allow the EarlyWorks museum to increase its total annual attendance with emphasis being placed on gaining new attendees from under-served areas within the community. EarlyWorks will further its re-imagining efforts by offering more STEAM based exhibits and programs.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: Family Services Center – LIFT Housing Program

MAILING ADDRESS: 4092 Memorial Parkway SW
Huntsville, AL 35802

LEADERSHIP: Darin Geiger
Executive Director Jason Vandiver
Chair, Board of Directors

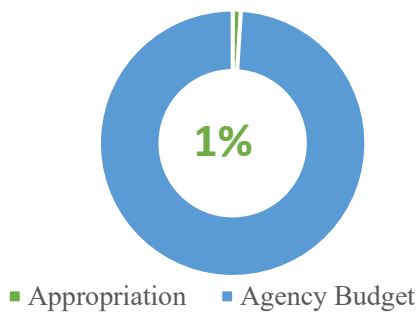
MISSION: Providing a family-focused holistic approach to empowerment and self-sufficiency in an effort to decrease multi-generational poverty while creating healthier families and stronger communities.

FUNDING HISTORY:

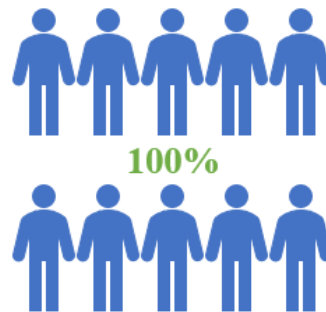
	2024	2023	2022	2021
APPROPRIATION <i>*General Fund</i>	\$10,000	\$10,000	\$11,210	\$11,210
HOME GRANT	\$507,791	\$642,516	\$637,335	-
HESG	\$35,000	\$50,958	\$20,749	\$28,047
HESG-CV	-	-	\$20,749	-
CDBG-CV	-	-	\$25,611	-
ERAP 2021	-	\$91,686	\$321,308	-

PROJECT: Funds will be used to bolster the general repairs and maintenance, pest control, etc. of the LIFT Housing facilities. Due to the fact that these units are aging, and the need and cost has increased for roof replacements, vinyl siding replacement, and the repair/replacement of HVAC units, it has become more difficult to ensure we stay on top of these needs to ensure a quality of living for LIFT residents. Our focus will be to identify and plan for the repair/replacement of 1 additional service unit during the next fiscal year.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: Fantasy Playhouse Children's Theater & Academy

MAILING ADDRESS: 3312 Long Ave
Huntsville, AL 35805

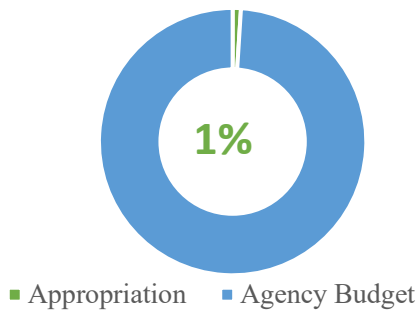
LEADERSHIP: Karen Mockensturm Dave Jacobs
Executive Director *President, Board of Directors*

MISSION: To enrich the lives of children and families through theatre and arts education.

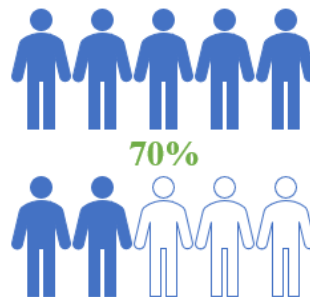
FUNDING HISTORY:	APPROPRIATION <i>*Liquor/Lodging Tax</i>	2024	2023	2022	2021
		\$200,000	\$200,000	\$200,000	\$200,000

PROJECT: Appropriation request includes funds for the opening of the new campus, which will bring economic development through expanded arts and culture programming to our region. The new campus will help close the gap of arts education access that currently faces under-resourced students in our area by providing free and low-cost performing and technical arts education. This helps to set students up for academic and career success.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: First Stop, Inc.

MAILING ADDRESS: 206 Stokes Street
Huntsville, AL 35805

LEADERSHIP: Jennifer Geist Tim Davis
Executive Director President, Board of Directors

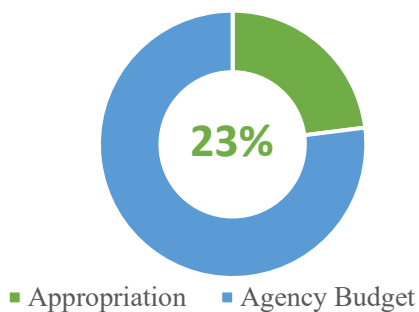
MISSION: First Stop encounters the homeless where they are, connects them to critical services and support, and empowers them toward independent, sustainable living.

FUNDING HISTORY:

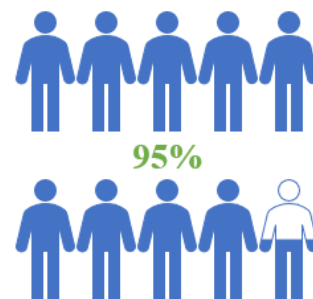
	2024	2023	2022	2021
APPROPRIATION *General Fund	\$185,967	\$184,239	\$149,876	\$147,295
CAPITAL *General Fund	\$250,000	-	-	-
OPIOID SETTLEMENT	\$810,000	-	-	-
CDBG	\$577,858			
STATE CDBG-CV	-	\$2,144,856	\$503,699	-
HESG	-	\$70,986	\$49,922	-
HESG-CV	-	-	\$174,000	-

PROJECT: First Stop has been seeing a record number of homeless clients each day. During 2021, we averaged 84 individuals per day visiting our Day Center. In 2022, we averaged 108 per day. As of March 2023, we are seeing an average of 127 people each day. The object of First Stop’s application for funding is to increase the number of people we guide through the First Stop Empowerment process from homelessness to independent living.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





of Huntsville

AGENCY: Girls, Inc. of Huntsville

MAILING ADDRESS: PO Box 3066
Huntsville, AL 35810

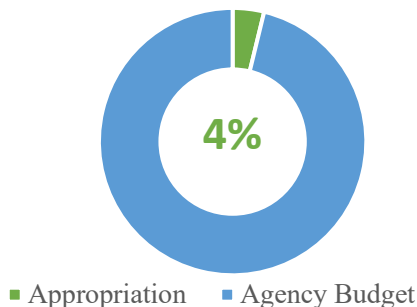
LEADERSHIP: Stephanie Malone
Executive Director Courtney Winn-Hamilton
President, Board of Directors

MISSION: To inspire all girls to be strong, smart, and bold. Our vision is to be the pre-eminent girls' leadership organization equipping girls to reach their full potential.

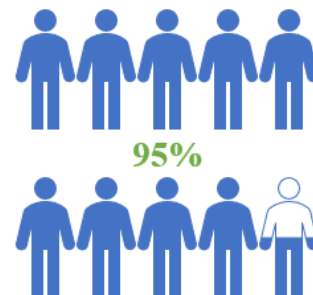
FUNDING HISTORY:	APPROPRIATION <i>*General Fund</i>	2024	2023	2022	2021
		\$25,000	\$15,000	\$15,000	-

PROJECT: Girls, Inc. will work to support girls in the 9th – 12th grades through various workforce education and employment programs. Currently, we serve 106 girls in grades 9-12, although there are 1,602 girls between the ages of 15-19 that are proximate to our service area and reside in the 35810-zip code. We have an opportunity to serve more young women in the City of Huntsville focusing on empowering them through education and skills development training, and workforce skills attainment opportunities. By obtaining a quality education and continuously developing their skills, young women can become more competitive in the job market, secure better paying jobs, and progress their careers.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:



GLOBALTIES>Alabama

AGENCY: Global Ties – Alabama

MAILING ADDRESS: 4920 University Sq. STE D
Huntsville, AL 35816

LEADERSHIP: Jacquelyn Shipe John Davis
Chief Executive Officer *Chair, Board of Directors*

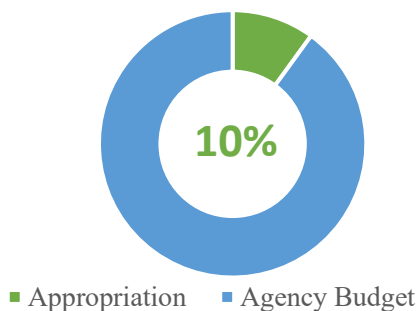
MISSION: To promote international relationships through citizen diplomacy and enrich Alabama’s education, commerce, and global awareness.

FUNDING HISTORY:

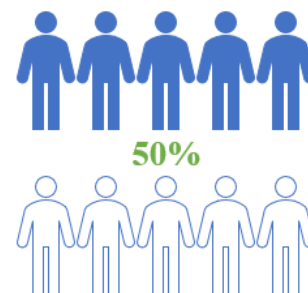
	2024	2023	2022	2021
APPROPRIATION <i>*General Fund</i>	\$30,000	\$30,000	\$30,000	\$30,000

PROJECT: Given Huntsville’s reputation as one of the South’s leading technology hubs, and the fact that it boasts an economy internationally recognized for research and technology innovation, Global Ties Alabama has successfully proposed to host the 2023 Hidden No More project in late October 2023; Young Transatlantic Innovation Leaders Initiative 2024; and Tech Girls in July 2024. These initiatives will feature international delegations of female STEM leaders, European entrepreneurs, and high school girls aspiring to pursue STEM careers.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: Hatch – HSV

MAILING ADDRESS: PO Box 2396
Huntsville, AL 35804

LEADERSHIP: Beth Boyer
Co-Founder & President Garrett Coyne
Vice-President, Board of Directors

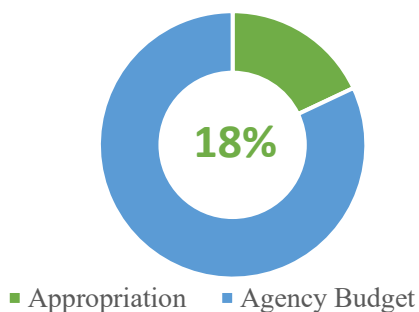
MISSION: To combine life skills workshops with hospitality and culinary training into an intensive eight-week, life-changing program.

FUNDING HISTORY:

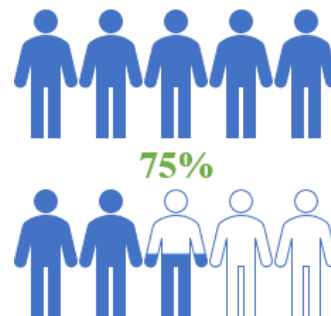
	2024	2023	2022	2021
APPROPRIATION <i>*General Fund</i>	\$90,000	\$90,000	\$90,000	-
CDBG		\$290,000	-	-

PROJECT: Funds from the annual budgetary appropriation will help Hatch HSV increase graduates from the program to 60 total in FY24. These funds would also support the material needs of the organization: trainee uniforms, kitchen supplies including tools and food ingredients, laptops and other resources for digital learning, access to full-time therapist, a full graduation celebration for each cohort, and ServSafe certification costs.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: Heals, Inc.

MAILING ADDRESS: 515 Sparkman Drive
Huntsville, AL 35816

LEADERSHIP: Heather Mason
Executive Director Kristina “KB” Barbee
President, Board of Directors

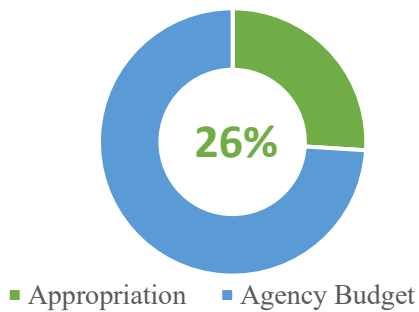
MISSION: To keep children healthy and optimize their opportunities for success in school and society by delivering accessible, quality, school-based, primary health care for children through collaborative efforts with the school system and the medical, dental, and optometry communities.

FUNDING HISTORY:

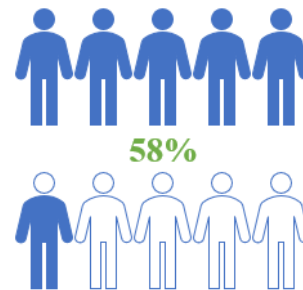
	2024	2023	2022	2021
APPROPRIATION <i>*General Fund</i>	\$35,000	\$35,000	\$29,000	\$29,000

PROJECT: The program funded by this request aims to increase access to preventative health care services for children in the community. We plan to increase the number of patients receiving annual screenings by 100, provide glasses to students identified during an eye exam who need them, and increase the number of dental hygiene visits by 100 during this appropriation period.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: Historic Huntsville Foundation

MAILING ADDRESS: 124 Southside Square
Huntsville, AL 35801

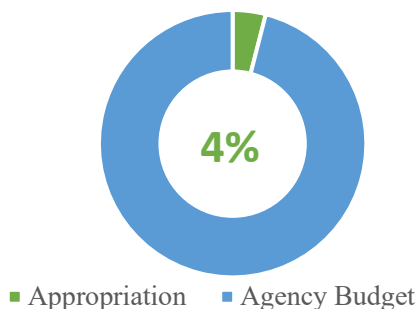
LEADERSHIP: Donna Castellano
Executive Director Jerry Barclay
Chair, Board of Directors

MISSION: To help preserve Huntsville-Madison County’s historic resources through education and advocacy.

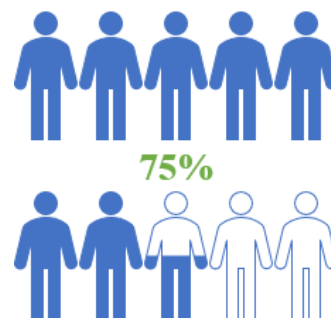
FUNDING HISTORY:	APPROPRIATION <i>*General Fund</i>	2024	2023	2022	2021
		\$32,500	\$30,000	-	-

PROJECT: The City appropriation will help fund the third installment of the highly successful “Rooted in History” programs, which share the history of Huntsville’s Black community from the 1800s to the 1950s. This program highlights how Black business leaders who focused on economic development, entrepreneurship, and mentorship laid the foundation for Huntsville’s civil and voting rights movement. Our program, which is offered free in Harrison Brothers Hardware, highlights the historic connections between Huntsville’s Black and white community leaders that fostered Huntsville’s peaceful transition to equal rights in the 1960s.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:



HUNTSVILLE BALLET

A Pointe of Excellence

AGENCY: Huntsville Community Ballet Association

MAILING ADDRESS: 800 Regal Drive SW
Huntsville, AL 35801

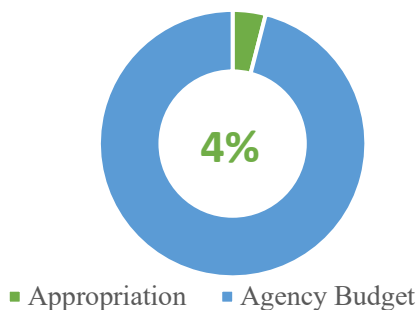
LEADERSHIP: Phillip Otto Ann Buffaloe
Artistic Director *President, Board of Directors*

MISSION: To inspire a love of dance in children and adults through North Alabama through dance education, world-class professional performances, and community outreach.

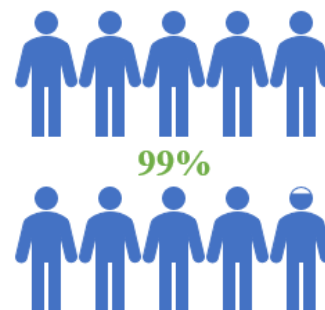
FUNDING HISTORY:	2024	2023	2022	2021
APPROPRIATION <i>*General Fund</i>	\$40,000	\$40,000	\$40,000	\$25,000

PROJECT: The Huntsville Community Ballet Association respectfully requests continued operating support for its 2023-2024 season. With each successful season, HCBA's reputation for excellence grows. Operating support allows us to continue engaging the community through educational outreach and professional performances. It also allows us to allocate funds where they are most needed within our operating budget. The first goal of HCBA is to grow single-ticket sales during the 2023-2024 season. Next, we aim to provide free Discover Dance cross-curriculum programs throughout the greater Huntsville community. Our final goal is to develop an audience more diverse in population.

**PERCENT OF
TOTAL BUDGET:**



**PERCENT OF CLIENT
CITY RESIDENTS:**





AGENCY: Huntsville Community Watch Association

MAILING ADDRESS: 4014 N. Memorial Parkway
Huntsville, AL 35810

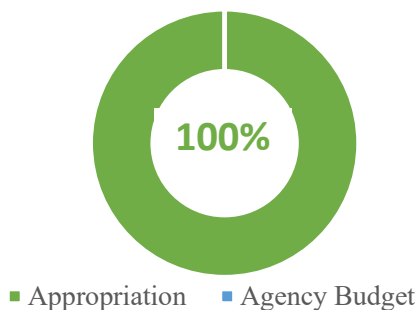
LEADERSHIP: Johnny Hollingsworth Roseanna Cox
President *Vice-President*

MISSION: To support, educate, and enable individuals to be connected, active, and safe in order to improve the quality of life and minimize crime through focused efforts with the Huntsville Police Department and the City of Huntsville.

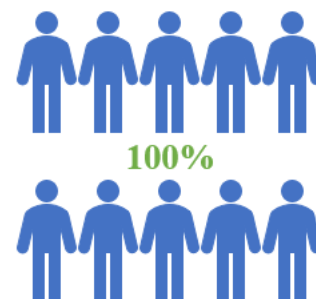
	2024	2023	2022	2021
FUNDING HISTORY:				
APPROPRIATION	\$28,504	\$28,504	\$24,500	\$24,500
<i>*General Fund</i>				

PROJECT: Community Watch is a crime prevention program that involves citizen participation. Community Watch groups serve as an extra set of “eyes and ears” for their neighbors and for law enforcement. A community watch program helps people feel more connected to each other. Funds for this program will help to develop an effective public relations program campaign to assure Huntsville citizens have knowledge and access for starting a community watch program. They will also go toward maintaining over 120 individual watch groups already established in Huntsville.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: Huntsville Hospital Foundation, Inc.

MAILING ADDRESS: 801 Clinton Ave E.
Huntsville, AL 35801

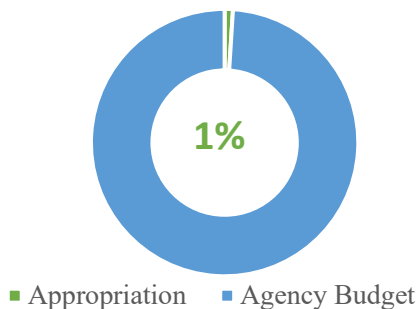
LEADERSHIP: Sarah Savage-Jones David King
President *Chair, Board of Directors*

MISSION: To inspire philanthropic partners to invest in medical technology and programs that advance Huntsville Hospital’s mission to improve the health of those we serve.

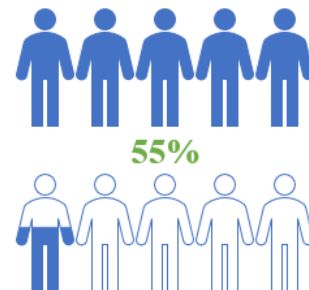
FUNDING HISTORY:		2024	2023	2022	2021
	APPROPRIATION <i>*General Fund</i>	\$25,000	\$25,000	\$25,000	-
	OPIOID SETTLEMENT	\$850,000	-	-	-

PROJECT: The appropriation request will help the Foundation ease the heavy burdens of citizens and remove social barriers to better health. The taxpayers of the City of Huntsville deserve the best medical care possible, and they look to Huntsville Hospital to meet their health care needs—a role our hospital does not take lightly. We are asking the City to come alongside us to reduce barriers, increase access, and level the playing field for those in our community who are in need with critical illnesses.

**PERCENT OF
TOTAL BUDGET:**



**PERCENT OF CLIENT
CITY RESIDENTS:**





AGENCY: Huntsville Madison County Botanical Garden Society, Inc.

MAILING ADDRESS: 4747 Bob Wallace Ave, SW
Huntsville, AL 35805

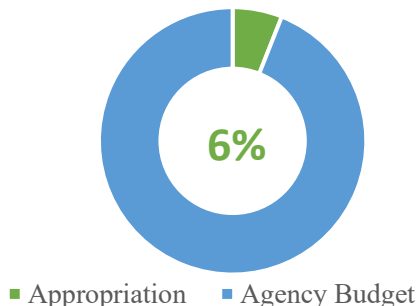
LEADERSHIP: Sue Wagner Jeff Showalter
Chief Executive Officer *President, Board of Directors*

MISSION: The Garden exists to connect people to plants in order to support a healthier quality of life for the region.

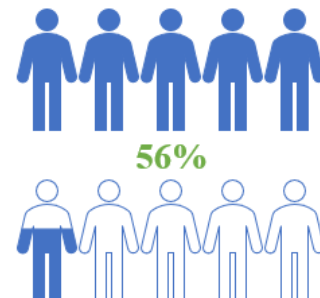
FUNDING HISTORY:	2024	2023	2022	2021
APPROPRIATION <i>*Liquor/Lodging Tax</i>	\$500,000	\$500,000	\$400,000	\$300,000
WELCOME CENTER <i>*General Fund</i>	-	\$800,000	-	-
WELCOME CENTER <i>*Liquor/Lodging Tax</i>	-	\$400,000	\$400,000	\$400,000
ARPA – SLFRF	-	\$550,000	-	-

PROJECT: The Garden requests that the City of Huntsville remain a valued investor and partner of the Garden’s Plant Science and Conservation that supports the biodiversity of significant plant species in the region through research, education, and horticulture initiatives with a FY2024 agency appropriation of \$600,000. Funding from the City will be invested in the operations of Plant Science and Conservation at the Garden, including staffing and volunteers, as well as plants, horticulture materials and supplies, mapping, and operating expenses.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: Huntsville-Madison County Public Library

MAILING ADDRESS: 915 Monroe Street
Huntsville, AL 35801

LEADERSHIP: Cindy Hewitt Kevin Gray
Executive Director *Chair, Board of Directors*

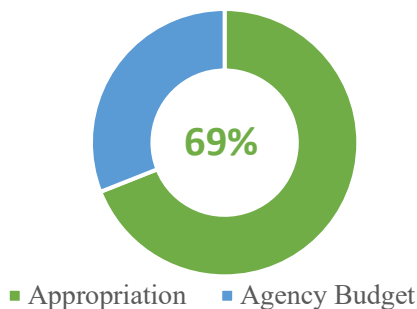
MISSION: This is the public’s library. Huntsville-Madison County Public Library is a nonprofit 10-branch system that serves all of Madison County, Alabama. For 200 years, the library has been dedicated to enriching the educational, recreational, and cultural lives of communities in Madison County through materials, information, and programs that foster a lifelong love of learning.

FUNDING HISTORY:

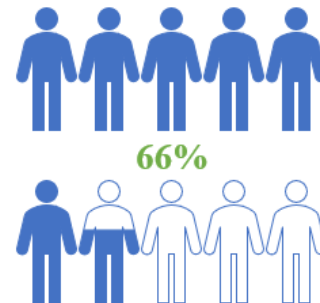
	2024	2023	2022	2021
APPROPRIATION <i>*General Fund</i>	\$5,632,023	\$5,217,681	\$5,000,000	\$4,213,295

PROJECT: We are asking for a \$414,342 increase over last year that reflects cost adjustments in building operations and maintenance, as well as addresses a rate increase for employees that puts them closer to the regional industry standard. This is part of the Board’s overall goals and strategic plan for the past three years, as well as our current strategic plan for FY 24-26.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





HUNTSVILLE-MADISON COUNTY RESCUE SQUAD

AGENCY: Huntsville-Madison County Rescue Squad, Inc.

MAILING ADDRESS: PO Box 2062
Huntsville, AL 35804

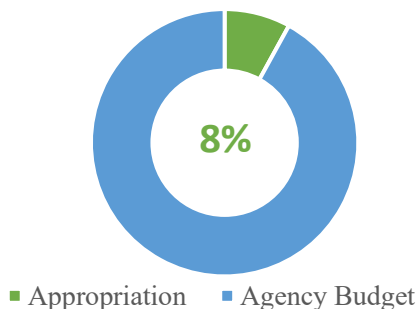
LEADERSHIP: David Young Paul Crawford
Director *Deputy Director*

MISSION: To provide pre-hospital emergency medical service, vehicular extraction, water rescue, search and rescue, and specialized rescue services to the citizens of Madison County.

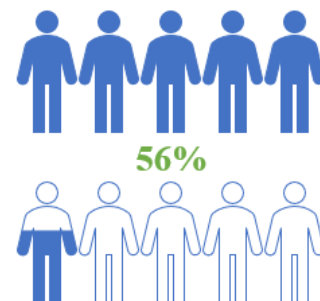
FUNDING HISTORY:	APPROPRIATION <i>*General Fund</i>	2024	2023	2022	2021
		\$4,900	\$4,900	\$4,900	\$4,900

PROJECT: Funds from this request will go toward equipping new primary response heavy rescue apparatus to support the extrication of persons from confined spaces. Additionally, they will provide opportunities for members to attend specialized training in rescue procedures.

**PERCENT OF
TOTAL BUDGET:**



**PERCENT OF CLIENT
CITY RESIDENTS:**





AGENCY: Huntsville Madison County Senior Center – Studio 60

MAILING ADDRESS: 2200 Drake Ave
Huntsville, AL 35805

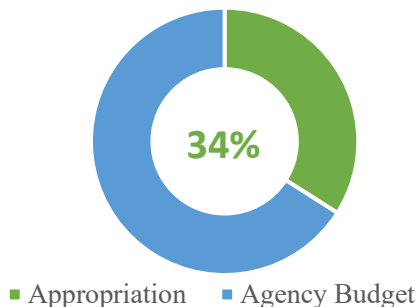
LEADERSHIP: Tom Glynn *Executive Director* Wilman A. Pidgeon *President, Board of Directors*

MISSION: To improve the lives of all older adults, no matter their income level, through care services and programs.

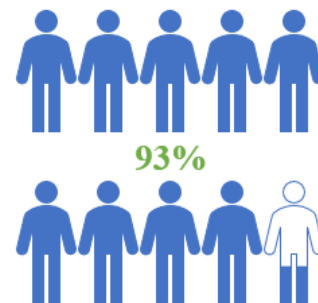
FUNDING HISTORY:		2024	2023	2022	2021
	APPROPRIATION <i>*General Fund</i>	\$440,000	\$415,000	\$415,000	\$415,000

PROJECT: This request will allow Studio 60 to provide exciting opportunities for continued education, physical fitness, and growth for seniors who finally have the time to explore and develop their widely varied interests and talents in order to maintain their health and independence as long as possible. Also, funds will support homebound and/or physically or mentally disabled seniors who need assistance to be able to live in their own homes instead of being prematurely institutionalized.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





Huntsville Museum of Art

AGENCY: Huntsville Museum of Art

MAILING ADDRESS: 330 Church Street SW
Huntsville, AL 35801

LEADERSHIP: Christopher Madkour Carole Jones
Executive Director *Chair, Board of Directors*

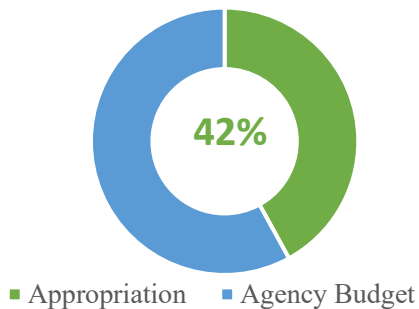
MISSION: To foster understanding of the visual arts and appreciation of artistic achievement by bringing people and art together through acquiring, preserving, exhibiting, and interpreting the highest quality works of art.

FUNDING HISTORY:

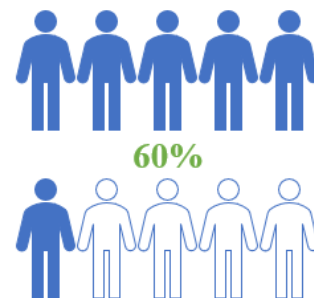
	2024	2023	2022	2021
APPROPRIATION <i>*Liquor/Lodging Tax</i>	\$1,200,000	\$900,000	\$725,000	\$896,983
ARPA – SLFRF	-	\$405,000	-	-

PROJECT: The requested amount reflects an increase in our overall budget: each line item on our estimated yearly budget increased from 5-8% from last year to account for the increase cost of operating expenses. Funding will provide the Museum the financial security to embark on endeavors that help us fulfill our mission of bringing art and people together.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: Huntsville Symphony Orchestra Association

MAILING ADDRESS: PO Box 2400
Huntsville, AL 35804

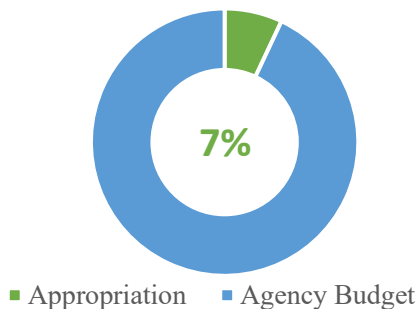
LEADERSHIP: Dan Holcomb George Smith, II
Chief Executive Officer *Chair, Board of Directors*

MISSION: To enrich lives and connect communities in Huntsville and the Tennessee Valley through world-class symphonic performance, music education, and meaningful outreach.

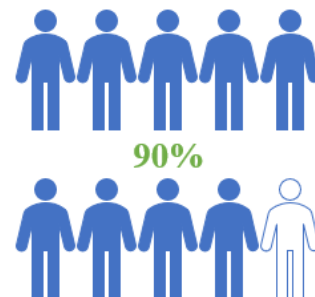
FUNDING HISTORY:		2024	2023	2022	2021
	APPROPRIATION <i>*General Fund</i>	\$150,000	\$114,500	\$114,510	\$108,785

PROJECT: The HSO seeks appropriations to support travel and lodging expenses for musicians throughout the 2023-2024 concert season. Because we are a nationally auditioned orchestra comprised of professional contract musicians who commute to Huntsville from across the country, musician travel and lodging represent one of our largest annual expenditures. We pay travel reimbursement at \$0.40/mile for commuters, and we reimburse commuters \$75 per night for hotel stays while they are in Huntsville to perform with the HSO. The projected expense for travel and lodging in the 2023-2024 season is \$161,000.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: The Land Trust of North Alabama

MAILING ADDRESS: 2707 Artie St SW STE 6
Huntsville, AL 35805

LEADERSHIP: Marie Bostick Matt Powers
Executive Director *Chair, Board of Directors*

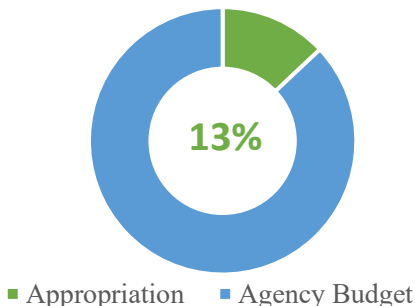
MISSION: To preserve North Alabama’s scenic, historic, and ecological resources through conservation, advocacy, recreation, and education.

FUNDING HISTORY:

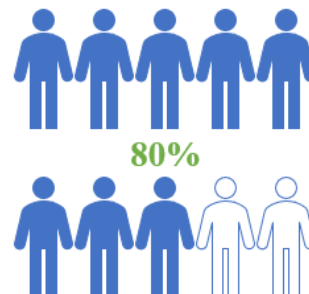
	2024	2023	2022	2021
APPROPRIATION <i>*General Fund</i>	\$125,000	\$125,000	\$70,000	\$65,000
NATURE DISC. CTR. <i>*Liquor/Lodging Tax</i>	\$200,000	\$200,000	\$200,000	\$200,000
PROJECT: Council Imp. Fund <i>*Akridge</i>		\$30,000		

With the extraordinary growth occurring within our community and the increased awareness of the importance of having opportunities to engage in nature-based activities close to home, the demand for programmed activities, as well as available facilities for unstructured use within the Land Trust’s Nature Preserves, has increased dramatically. Specifically, requested funding will be used to 1) conserve critical natural and socially-valued lands in accordance with regional and community-based conservation plans; 2) provide outdoor education and environmental learning opportunities to foster awareness, understanding, and support for the conservation and protection of our natural resources; 3) manage preserved land to best provide for nature-based recreational and educational opportunities, while also conserving ecologies, working lands, cultural, and historical legacies..

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: Alabama Aging Resources, Inc., dba The Legacy Center, Inc.

MAILING ADDRESS: 2212 Jordan Lane, SW
Huntsville, AL 35805

LEADERSHIP: Morgan Saintjones
Executive Director Chanda Crutcher
Chief Visionary Officer

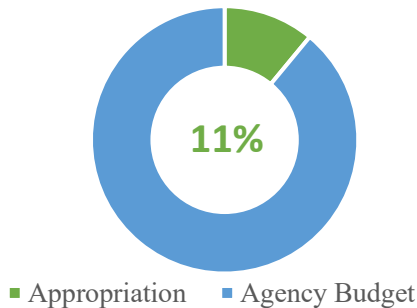
MISSION: To provide health and wellness support programs for older, disabled, cognitively impaired, and under-served populations.

FUNDING HISTORY:

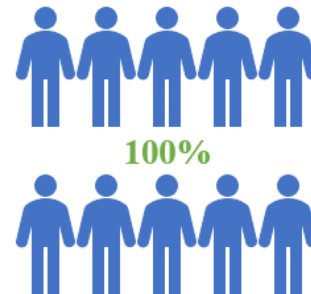
	2024	2023	2022	2021
APPROPRIATION <i>*General Fund</i>	\$60,000	\$10,000	\$30,000	-
CDBG-CV	-	-	\$50,000	-

PROJECT: Funding will go to integrate an on-site clinic for medical and community service access within Johnson Towers of the Huntsville Housing Authority, optimally serving the target population of low-income individuals over the age of 55.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: Legal Services Alabama

MAILING ADDRESS: 2567 Fairlane Drive, STE 300
Montgomery, AL 36116

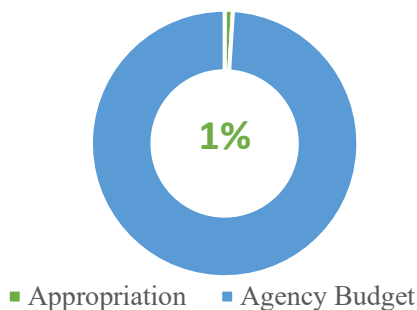
LEADERSHIP: Guy Lescault Yvonne Saxon
Executive Director *President, Board of Directors*

MISSION: Legal Services Alabama provides free, client-centered civil legal advocacy to low-income Alabamians and collaborates with others across the state and nation to find solutions to systemic issues caused by poverty and social justice inequities.

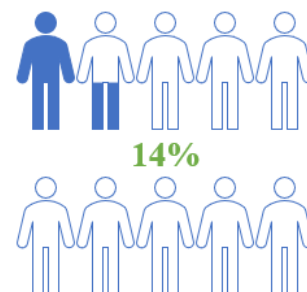
	2024	2023	2022	2021
FUNDING HISTORY:				
APPROPRIATION <i>*General Fund</i>	\$46,000	\$46,000	\$46,000	\$25,000
ERAP – 2	-	\$2,113	\$7,349	-
CDBG-CV	-	-	\$11,064	\$1,994

PROJECT: This project will utilize the civil justice system to protect victims of crime and exploitation while ensuring the eligible persons have access to public benefits, public housing, and a myriad of other essentials. LSA clients often have multiple issues that need urgent remedies and, once an LSA attorney reviews their entire circumstance, attorneys identify solutions to their unique needs. Funding this project will allow LSA to increase its representation and services in the City of Huntsville by adding an attorney to LSA’s regional Huntsville office, which will increase the office’s capacity and the number of persons served annually.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: Madison County 310 Board

MAILING ADDRESS: 219 Jim Harding Way
Huntsville, AL 35806

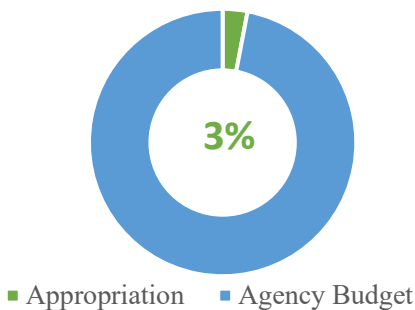
LEADERSHIP: Jo Poates
Executive Director Marlena Primeau
President, Board of Directors

MISSION: To ensure provision of effective and efficient services to the citizens of this area who are diagnosed with an intellectual disability and/or developmental disability.

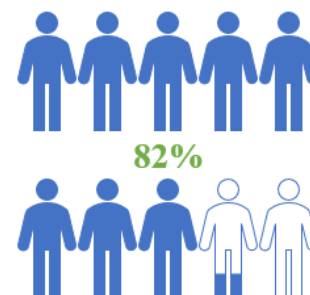
FUNDING HISTORY:		2024	2023	2022	2021
	APPROPRIATION <i>*General Fund</i>	\$40,000	\$40,000	\$40,000	\$40,000

PROJECT: This appropriation will fund our Intake Coordinator position. To facilitate connecting individuals to resources, our Intake Coordinator acts as a liaison, assisting with assessing the community’s needs, and participating in forums to improve services in Madison County. The Intake Coordinator maintains a resource manual to connect families to local resources and is consistently in the community making connections and gathering resources. The Intake Coordinator also maintains a “virtual” resource manual on the agency’s website that provides links to resources that are beneficial to the persons we serve.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: National Coalition of 100 Black Women, Greater Huntsville Area Chapter

MAILING ADDRESS: PO Box 5882
Huntsville, AL 35814

LEADERSHIP: Dr. Laurie McCaulley Elouis Bradsher
President 2nd VP of Fundraising

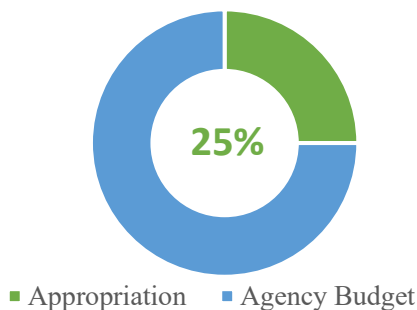
MISSION: To advocate on behalf of Black women and girls to promote leadership development and gender equality in the areas of health, education, and economic empowerment.

FUNDING HISTORY:

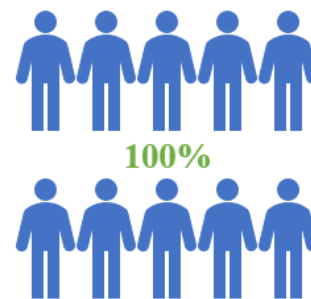
	2024	2023	2022	2021
APPROPRIATION <i>*General Fund</i>	\$10,000			

PROJECT: The NCBW delivers support services that help youth achieve their educational goals. By supporting positive experiences, fostering a positive self-perception and self-respect, encouraging excellence in education, and promoting the pursuit of lifelong goals, NCBW creates future leaders. Our Mentoring Initiative will consist of the following: scholastic competency; grades; educational expectations; attitudes toward risk; parental trust; truancy; and presence of a special adult. Youth who are matched with chapter mentors highlight improvement in three areas: educational-related success, avoidance of risky behaviors, and socio-emotional competency.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: New Futures, Inc.

MAILING ADDRESS: PO Box 11907
Huntsville, AL 35814

LEADERSHIP: Tayna Rains
Executive Director James Dwyer
President, Board of Directors

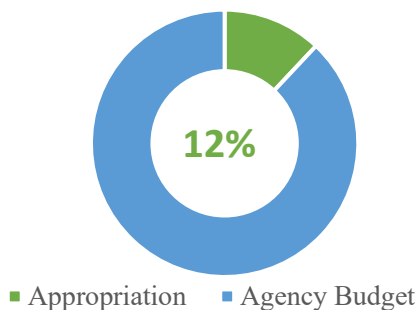
MISSION: To transform the lives of homeless families through shelter, advocacy, and resources. Our vision is to keep homeless families together while helping them establish a solid foundation of self-sufficiency.

FUNDING HISTORY:

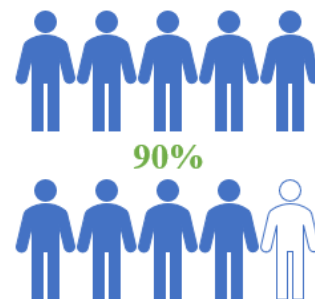
	2024	2023	2022	2021
APPROPRIATION <i>*General Fund</i>	\$30,000	\$20,000	-	-
HESG	-	\$19,038	\$15,962	-
HESG-CV	-	-	-	\$43,285

PROJECT: New Futures' proposal is to offer shelter to keep families together during times of homelessness while providing services to help them return to independent living. The program is a significant benefit to the City of Huntsville. There is no question that keeping families together is the right thing to do, but most shelters are not equipped for the challenge. New Futures seeks funding to support the costs associated with shelter operations. The need to provide case management and facilities management to ensure the safe, successful completion of the program is critical.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: North Alabama Homebuilding Academy

MAILING ADDRESS: 3219 Long Ave SW
Huntsville, AL 35805

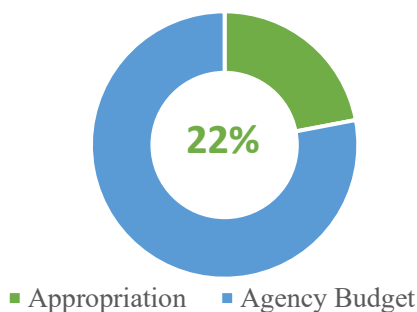
LEADERSHIP: Tommy Davis Greg Koger
Academy Administrator Chair, Board of Directors

MISSION: To educate a workforce in the homebuilding industry by providing industry and professional training so that graduates are successful contributors to the workforce and can positively impact our communities.

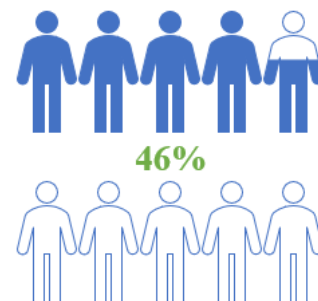
	2024	2023	2022	2021
FUNDING HISTORY:				
APPROPRIATION	\$100,000	\$200,000	\$200,000	\$200,000
<i>*General Fund</i>				

PROJECT: The Construction Skills Bootcamp consists of an 8-week evening course meeting 2 nights per week, or a 4-week daytime course meeting 4 days per week. The program provides training in general industry knowledge, worksite safety, blueprint reading, construction math, hand and power tool competency, and other specialty trade instruction. Additionally, several classes within the program focus on soft skills training. Skills covered in this area include communication, interview prep, resume preparation, and financial literacy.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: North Huntsville Business Association

MAILING ADDRESS: PO Box 3994
Huntsville, AL 35810

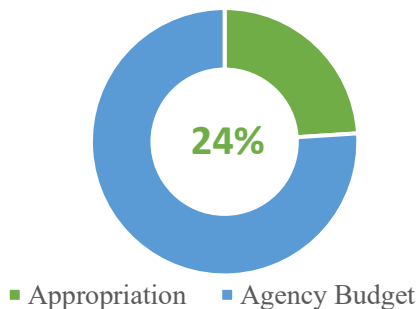
LEADERSHIP: Judy Hardin Reginald McKenzie
Executive Director *President, Board of Directors*

MISSION: To promote positive economic and business growth that actively contributes to the Huntsville community and fosters opportunities that attract, connect, and inspire continuous growth along the North Memorial Parkway corridor of the community.

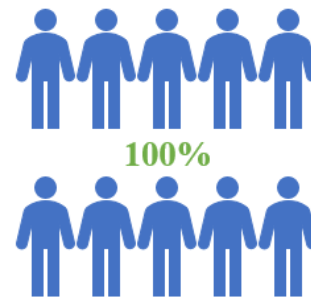
FUNDING HISTORY:		2024	2023	2022	2021
	APPROPRIATION *General Fund	\$50,000	\$50,000	\$48,500	\$25,000

PROJECT: Funds from this appropriation will go toward: hiring a full-time Executive Director and administrative staff to recruit more investors for North Huntsville and increase sponsorships and memberships. Additionally, funds will go toward hiring a Consultant to design the layout for Commercial Development at Lantana Park in North Huntsville, and host and setup conferences, trainings, summits, diversity inclusion workshops, and business workshops.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: Partnership for a Drug-Free Community

MAILING ADDRESS: PO Box 2603
Huntsville, AL 35804

LEADERSHIP: Wendy Reeves Karren Crowson
Executive Director *Chair, Board of Directors*

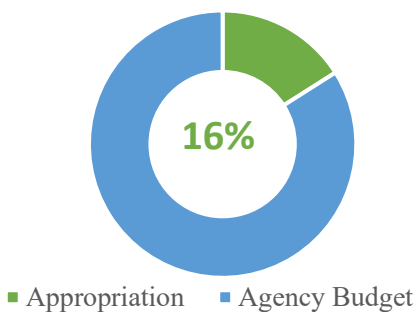
MISSION: To reduce the illegal use of drugs, including alcohol, tobacco, prescription pills, marijuana, heroin, fentanyl, meth, and inhalants among youth and the community at large.

FUNDING HISTORY:

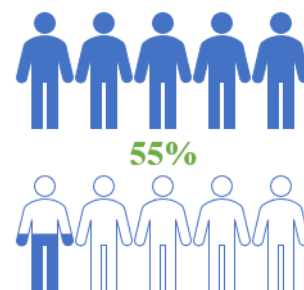
	2024	2023	2022	2021
APPROPRIATION <i>*General Fund</i>	\$91,000	\$90,990	\$90,990	\$69,530

PROJECT: This program seeks to increase the number of people going to treatment for a substance use disorder/addiction through continued outreach and education programs by adding staff to provide new services and to help create new streams of sustainable revenue.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: Second Mile Development, Inc.

MAILING ADDRESS: PO Box 2531
Huntsville, AL 35804

LEADERSHIP: Bill Roberts
Chair, Board of Directors

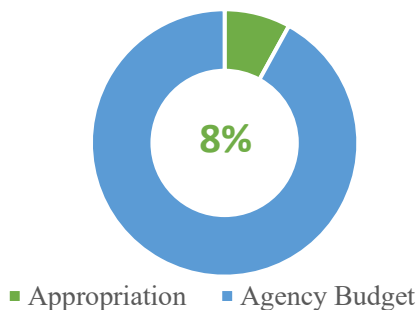
MISSION: To bring people together by sharing the love of Christ while helping them provide for their families, educate their children, and strengthen their communities. We do this by adhering to three guiding principles: we are relational in our programs; we do not give anything away for free; and we do only what our neighbors ask us to do.

FUNDING HISTORY:

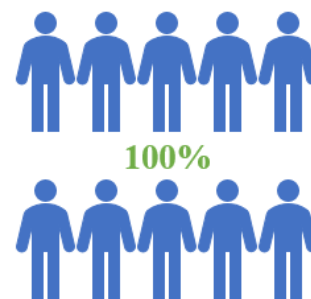
	2024	2023	2022	2021
APPROPRIATION <i>*General Fund</i>	\$34,195	\$34,195	\$34,195	\$34,195

PROJECT: The funding request is to employ and manage the director of the Terry Heights and Hillendale Neighborhood Organization (THHNO). This relationship was established years ago to give accountability to the City of Huntsville in the development of THHNO is a separate non-profit 501c3 with its own Board of Directors. Second Mile hires and supervises their director and ensures that the goals and objectives are met.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: Launch 2035, dba Singing River Trail

MAILING ADDRESS: 320 Pelham Ave, STE 403
Huntsville, AL 35801

LEADERSHIP: Dr. John F. Kvach John Allen
Executive Director *Chair, Board of Directors*

MISSION: The Singing River Trail will be a 220+ mile greenway that strengthens regional bonds and creates new health and wellness, educational, economic, tourism, entrepreneurial, and workforce/quality of life opportunities for the people and communities of North Alabama.

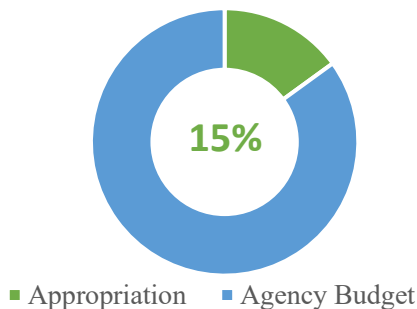
FUNDING HISTORY:

	2024	2023	2022	2021
APPROPRIATION <i>*General Fund</i>	\$50,000	\$50,000	\$50,000	-

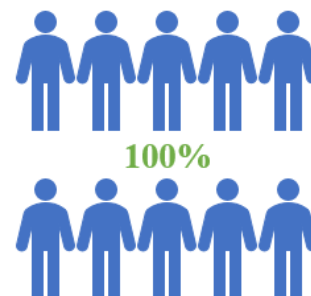
PROJECT:

SRT is currently working on several projects across the City of Huntsville, including Ditto Landing, Tennessee River West Greenway, South Memorial Parkway Greenway, MidCity, West Huntsville, and the Airport area. The Executive Director of SRT provides leadership and direction for the overall project and to oversee projects developed by contractors and volunteers who will bring together entrepreneurship experts, trail and outdoor recreation experts, historians, content creators, and development experts, along with practitioners across the region representing each county and community. The SRT Executive Director will administer, implement, and maintain the project, the budget, and the overall director of the project within the City.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: South Huntsville Main Business Association

MAILING ADDRESS: 600 Boulevard S. SW
Huntsville, AL 35802

LEADERSHIP: Katie Patterson *Executive Director* Brooke Bell *President, Board of Directors*

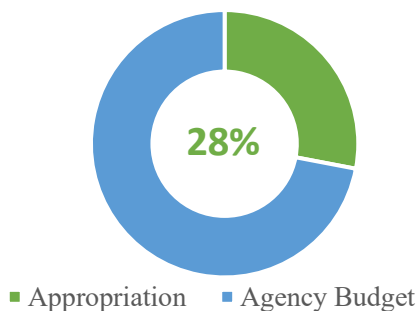
MISSION: The South Huntsville Main Business Association supports, promotes, and advocates for businesses in South Huntsville. We are dedicated to developing and maintaining a healthy, thriving business climate in South Huntsville.

FUNDING HISTORY:

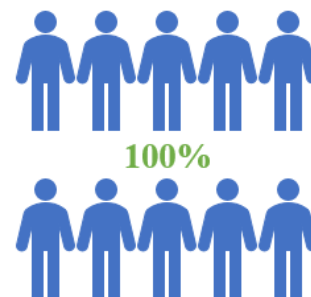
	2024	2023	2022	2021
APPROPRIATION *General Fund	\$50,000	\$50,000	\$28,500	-
2014 CIP	-	-	-	\$50,000

PROJECT: The South Huntsville Main Business Association is an organization that works to bring economic vitality to the business community and create an outstanding quality of life for residents. We work with our businesses to create events and programs that highlight what we have to offer in South Huntsville, which will in turn drive customers to their stores and restaurants. We are able to help them reach out to the community and share what they have to offer through our network of businesses and neighborhood organizations.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: United Cerebral Palsy of Huntsville & Tennessee Valley, Inc.

MAILING ADDRESS: 1856 Keats Drive
Huntsville, AL 35810

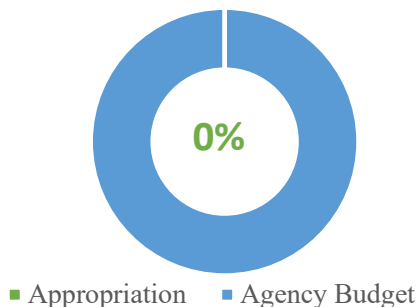
LEADERSHIP: Cheryl Smith *Chief Executive Officer* Karen Jesup *Chief Financial Officer, Chief Operations Officer*

MISSION: To enhance the quality of life for individuals with disabilities and promote their independence, self-sufficiency, and full citizenship in the community through direct services, parent education, community training, technology, and advocacy.

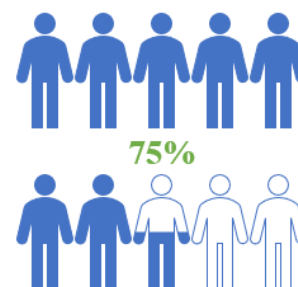
FUNDING HISTORY:	APPROPRIATION <i>*General Fund</i>	2024	2023	2022	2021
		-	\$20,000	\$20,000	\$20,000

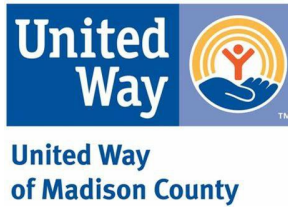
PROJECT: Funding will support 200 Huntsville residents representing under-served populations having increased accessibility to Huntsville City amenities and unique community experiences through training and community partnerships in conjunction with our Sensory Tourism Training Initiative. Funding will also support 25 Huntsville Hispanic children with a disability and their care providers to have increased access to disability information and resources, treatment and social services supports, and community engagement opportunities to enhance the child's educational and developmental skills to ready them for public education and community inclusion.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: United Way of Madison County

MAILING ADDRESS: 701 Andrew Jackson Way, NE
Huntsville, AL 35801

LEADERSHIP: Daniel Kasambira *President & CEO* Dr. Beth B. Richardson *Chair, Board of Directors*

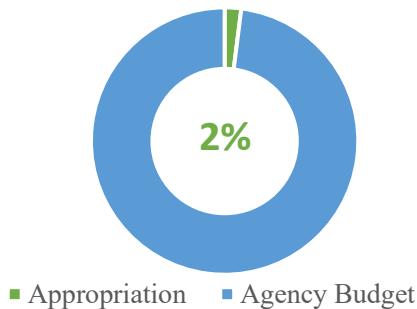
MISSION: To identify the health and human service needs in Madison County, Alabama, and work with donors, volunteers, and partner agencies to develop and implement effective strategies and solutions.

FUNDING HISTORY:

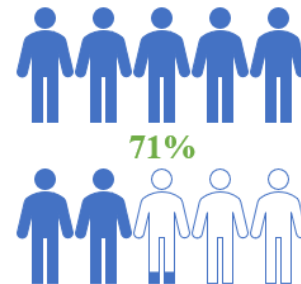
	2024	2023	2022	2021
APPROPRIATION <i>*General Fund</i>	\$50,000	\$45,000	\$40,000	\$33,250

PROJECT: Funding from the City will go toward operational expenses. United Way tracks impact monthly for volume and location, as well as type of assistance inquiries into 211. We also maintain a bi-annual deeper review with our partner Crisis Services to assure challenges are addressed, accountability is secure, and the program continues its reputation of prompt connections between those in need and those who can help.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: U.S. Space & Rocket Center Education Foundation

MAILING ADDRESS: 1 Tranquility Base
Huntsville, AL 35805

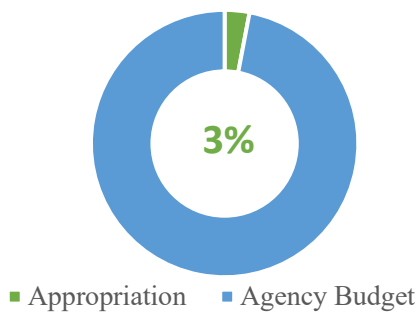
LEADERSHIP: Brenda Carr Ryan A. Brukardt
Executive Director *Chair, Board of Directors*

MISSION: To raise funds solely for the U.S. Space & Rocket Center and the museum’s family of educational programs, including Space Camp.

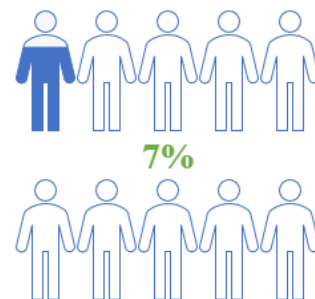
FUNDING HISTORY:		2024	2023	2022	2021
	APPROPRIATION <i>*Liquor/Lodging Tax</i>	\$325,000	\$325,000	\$325,000	\$50,000
	ARPA – SLFRF	-	\$1,000,000	-	-
	MAINT. PROJECT <i>*Liquor/Lodging Tax</i>	-	-	-	\$125,000

PROJECT: Funding from the City will go toward operational expenses. United Way tracks impact monthly for volume and location, as well as type of assistance inquiries into 211. We also maintain a bi-annual deeper review with our partner Crisis Services to assure challenges are addressed, accountability is secure, and the program continues its reputation of prompt connections between those in need and those who can help.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: Village of Promise

MAILING ADDRESS: 2700 Fairbanks St NW
Huntsville, AL 35816

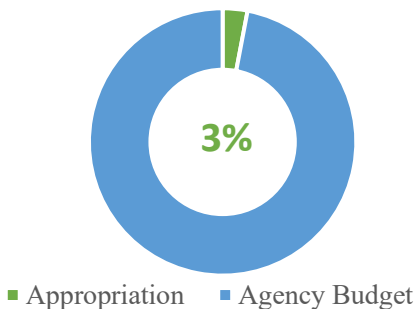
LEADERSHIP: Dana Gillis Dr. Beth Martin Richardson
Chief Executive Officer *Chair, Board of Directors*

MISSION: Village of Promise empowers families to advance out of poverty using a multigenerational approach, promising support through a continuum of services, and inspiring them to achieve their goals and contribute to their community.

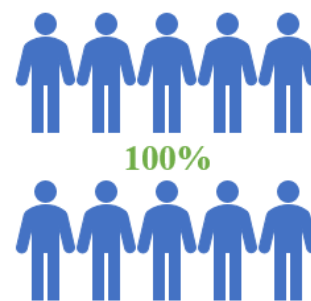
	2024	2023	2022	2021
FUNDING HISTORY:				
APPROPRIATION <i>*General Fund</i>	\$50,000	\$50,000	\$40,000	-
CDBG		\$15,500	-	\$30,000

PROJECT: Funds will go toward the Precious Promises Infant & Toddler Program which focus on four key areas of development: communication, social/emotional growth, cognitive development, and physical skills. A sliding scale based on income is utilized to assign fees, resulting in families paying well below market pricing for childcare. A parental involvement/family engagement component is required of families connected to Precious Promises, which includes instruction in early literacy, health & nutrition, and childhood development, or working twenty volunteer service hours per year.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: Twickenham Historic Preservation District Association (THPDA)

MAILING ADDRESS: 300 Gates Ave
Huntsville, AL 35801

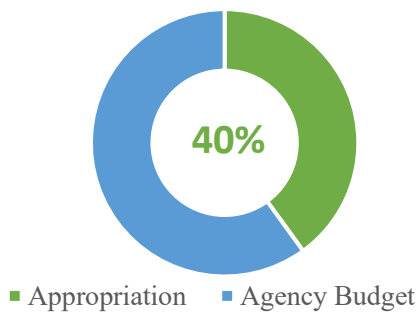
LEADERSHIP: Rob Owens Andy Kelly
President *Vice-President, Board of Directors*

MISSION: The District is a living museum of American architectural styles dating from 1814, and it encompasses about one-half of the original town of Twickenham.

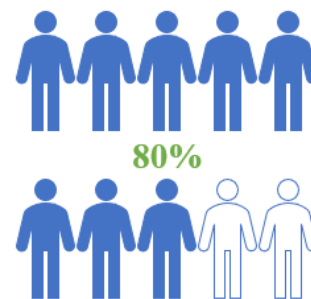
FUNDING HISTORY:		2024	2023	2022	2021
	APPROPRIATION <i>*Liquor/Lodging Tax</i>	\$40,000	\$40,000	\$40,000	\$40,000
	CAPITAL <i>*Liquor/Lodging Tax</i>	-	\$52,000	-	-

PROJECT: The Weeden House, which is supported by THPDA, will continue to serve as a vital historic museum serving the City of Huntsville and surrounding areas by educating visitors of artist Maria Howard Weeden and Huntsville during the mid-1800s. The Museum will also provide an historic venue for events and gatherings.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: WellStone

MAILING ADDRESS: 4040 Memorial Parkway, SW
Huntsville, AL 35802

LEADERSHIP: Jeremy Blair Sidney White
Chief Executive Officer *Chair, Board of Directors*

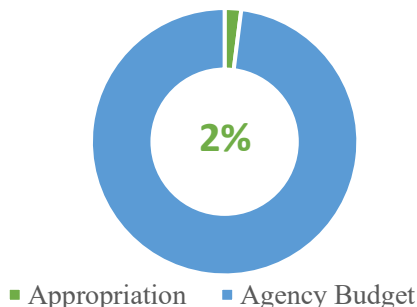
MISSION: WellStone exists to restore hope and health living by providing comprehensive behavioral health services in the community.

FUNDING HISTORY:

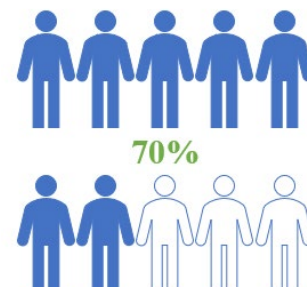
	2024	2023	2022	2021
APPROPRIATION <i>*General Fund</i>	\$900,000	\$861,414	\$773,560	\$870,000
CRISIS CENTER <i>*General Fund</i>	\$200,000	\$200,000	\$200,00	-
JAIL DIVERSION <i>*General Fund</i>	\$50,000	\$50,000	\$12,500	
CO-RESPONDER <i>*General Fund</i>	\$120,000	\$120,000	\$30,000	-
HESG-CV	-	-	\$50,000	-
OPIOID SETTLEMENT	\$750,000	-	-	-

PROJECT: Funds will go to increasing access to mental health care for Huntsville City residents as funds received are applied to those individuals with no insurance who must pay on a sliding fee scale. The appropriation will allow us to hire and retain qualified mental health therapists to provide mental health services to residents. Better access to mental health services has proven to lead to reduced utilization of hospital emergency departments and jails.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:





AGENCY: YMCA of Metropolitan Huntsville

MAILING ADDRESS: 238 Business Park Blvd
Building 23B, STE 100
Madison, AL 35758

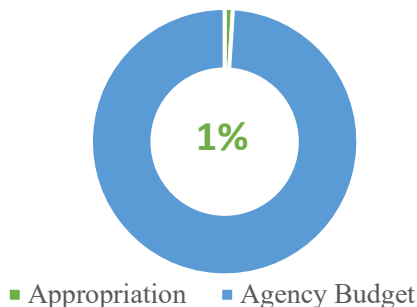
LEADERSHIP: Erin Ledet
Dir. Child Dev. Services Jerry Courtney
President & CEO

MISSION: The YMCA is an inclusive non-profit organization whose mission is to provide programs and services that build a healthy spirit, mind, and body for all.

FUNDING HISTORY:	APPROPRIATION <i>*General Fund</i>	2024	2023	2022	2021
		\$40,000	\$30,000	\$13,140	\$13,140

PROJECT: The YMCA Early Childhood Education Center provides a safe, nurturing environment where children learn, grow, and thrive, serving children 6 weeks to 5 years of age from low-income families. We operate three centers (Downtown, Southeast, and Northwest) delivering high-quality, state licensed, affordable childcare. 95% of our families are living below the poverty line, and 85% are single parent families. The Early Childhood Education Program strives to not only serve families in need of affordable childcare so that they can work or attend school while their children are safe and well-cared for, but also to provide a Framework for School Readiness that results in high number of children living below the poverty line starting Kindergarten with skills equal to or exceeding their peers.

PERCENT OF TOTAL BUDGET:



PERCENT OF CLIENT CITY RESIDENTS:

